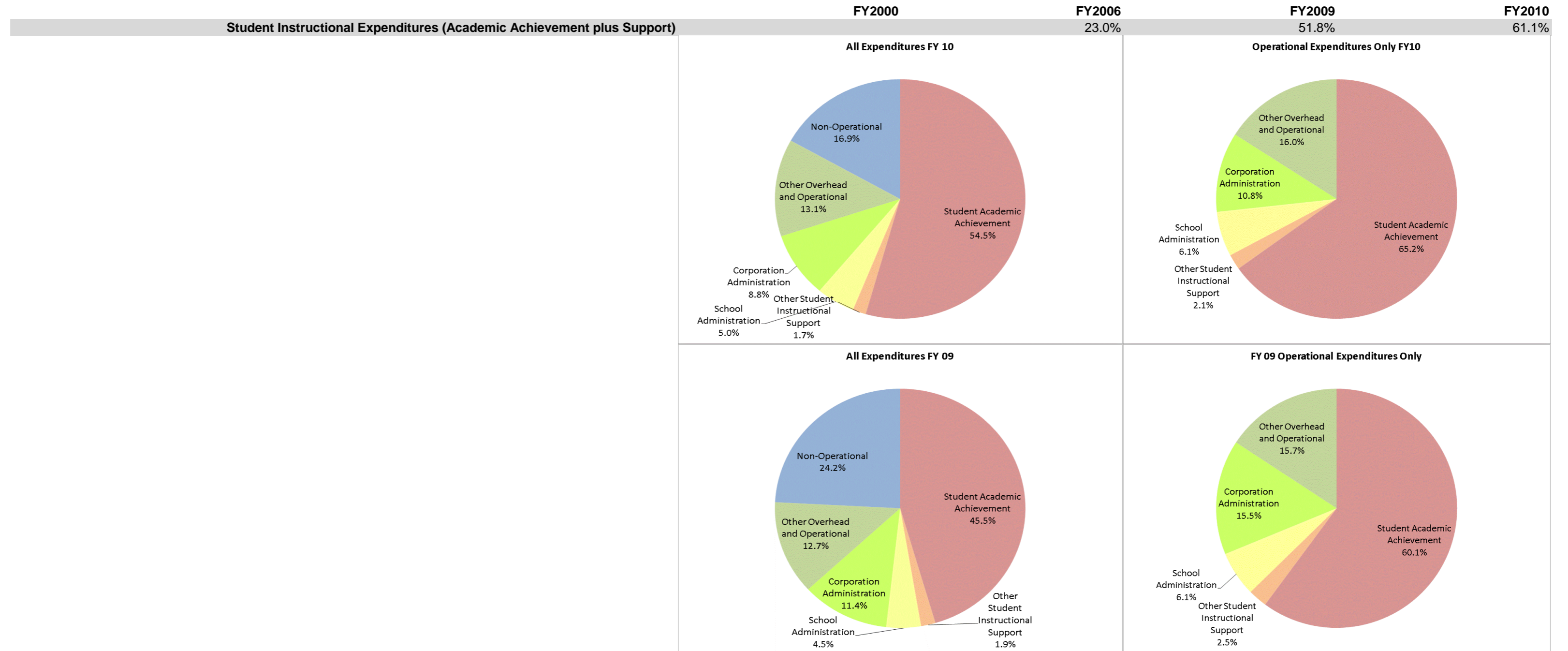


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
West Gary Lighthouse Charter (9585)

West Gary Lighthouse Charter (9585)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0	\$548	\$548	.3%	\$2,524,030	45.5%	\$3,534,256	54.5%
Student Instructional Support	\$0	\$43,629	\$43,629	22.8%	\$352,070	6.3%	\$433,561	6.7%
Overhead and Operational	\$0	\$73,043	\$73,043	38.1%	\$1,333,860	24.0%	\$1,425,036	22.0%
Nonoperational	\$0	\$74,535	\$74,535	38.9%	\$1,343,303	24.2%	\$1,097,229	16.9%
Grand Total	\$0	\$191,755	\$191,755		\$5,553,263		\$6,490,082	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
West Gary Lighthouse Charter (9585)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$51,901	\$56,402			9%
	11100 Regular Programs; Elementary	\$0	\$0	\$1,454,121	\$1,851,862			27%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$31,906			
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$12,099	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$762			
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$395,485	\$588,020			49%
	12520 Culturally Different; Compensatory	\$0	\$0	-\$53	\$0			
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$1,136			
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$160,934	\$224,449			39%
	16200 Preventive Remediation	\$0	\$0	\$238,091	\$250,442			5%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$613	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$45,407	\$60,091			32%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$139,026	\$393,647			183%
	22360 Instruction, Related Technology; Network Support	\$0	\$548	\$26,407	\$75,537		> 500%	186%
Student Academic Achievement Total		\$0	\$548	\$2,524,030	\$3,534,256		> 500%	40%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$382	\$6,001			> 500%
	21220 Guidance Services; Counseling Services	\$0	\$0	\$50,900	\$54,896			8%
	21340 Health Services; Nurse Services	\$0	\$0	\$52,378	\$49,780			-5%
	24100 Office of The Principal	\$0	\$40,505	\$248,410	\$322,885		> 500%	30%
Student Instructional Support Total		\$0	\$40,505	\$352,070	\$433,561		> 500%	23%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$2,908	\$0	\$19,289		> 500%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$46,047	\$521,603	\$440,509		> 500%	-16%
	23220 Executive Administration; Community Relations	\$0	\$11,265	\$59,475	\$71,173		> 500%	20%
	25150 Fiscal Services; Payroll Services	\$0	\$442	\$21,206	\$20,976		> 500%	-1%
	25160 Fiscal Services; Financial Accounting	\$0	\$4,022	\$20,011	\$12,919		221%	-35%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$61	\$2,043	\$3,555		> 500%	74%
	25720 Personnel Services; Recruitment and Placement	\$0	\$6,204	\$6,872	\$3,524		-43%	-49%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$1,819			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$167,067	\$366,375			119%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$4,880	\$8,810			81%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$8,948	\$348			-96%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$1,902	\$20,239	\$6,822		259%	-66%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$176,477	\$167,184			-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$74,381	\$75,042			1%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$250,657	\$226,689			-10%
Overhead and Operational Total		\$0	\$72,851	\$1,333,860	\$1,425,036		> 500%	7%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$8,703	\$16,393			88%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$71,666	\$1,140,471	\$978,650		> 500%	-14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$2,869	\$3,735	\$47,149		> 500%	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$106,879	\$6,600			-94%
	54200 Common School Fund; Principal	\$0	\$0	\$40,324	\$24,195			-40%
	54250 Common School Fund; Interest	\$0	\$0	\$43,191	\$24,242			-44%
Nonoperational Total		\$0	\$74,535	\$1,343,303	\$1,097,229		> 500%	-18%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	-\$470	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$2,786	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$674	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$327	\$0	\$0			
Prorated By Fund Total		\$0	\$3,316	\$0	\$0			